



SPECIAL CITY COUNCIL MEETING

December 22, 2020 at 5:30 PM

AA Comeaux Recreation Center, 300 AA Comeaux Drive,
Suite 200, Abbeville, Louisiana 70510

AGENDA

NOTICE POSTED: December 21, 2020 at 4:00 P.M.

To allow a public comment period on any agenda item prior to action.

This Special Meeting will address the following:

1. Public hearing for comments pertaining to the proposed budget for 2021 and the amended budget for 2020.
2. To adopt the budget for 2021 and the amended budget for 2020.
3. To approve the 2020-2021 engagement letter with Darnall, Sikes and Frederick.

In accordance with the Americans with Disabilities Act,
if you need special assistance, please contact
Mayor Mark Piazza's office at 337-893-8550,
describing the assistance that is necessary.

PUBLIC HEARING
CITY OF ABBEVILLE

The proposed General Fund and Special Revenue Funds budgets for fiscal year ending December 31, 2021, of the City of Abbeville, Louisiana, have been prepared in conformance with the provisions of the Louisiana Local Budget Act and are available for public inspection at the Office of the Secretary-Treasurer, Municipal Offices, City Hall, 101 North State Street, Abbeville, Louisiana, from 9 a.m. to 4 p.m., Monday through Friday (except holidays).

Notice is hereby given that a public hearing on the proposed budgets is scheduled for:

Tuesday, December 22, 2020 at 5:30 P.M.

A. A. Comeaux Recreation Center, 300 A. A. Comeaux Memorial Drive
Abbeville, Louisiana

BUDGET SUMMARIES

The following are summaries of the proposed General Fund and Special Revenue Funds budgets for Fiscal Year ending December 31, 2021:

	General Fund	Special Revenue Funds
Revenues	\$ 1,815,000	\$ 5,404,000
Expenditures	<u>10,745,000</u>	<u>1,261,000</u>
Excess (deficiency) of revenues over (under) expenditures	(8,930,000)	4,143,000
Transfers from (to) other funds	<u>8,954,000</u>	<u>(4,298,000)</u>
Increase in fund balance	24,000	(155,000)
Fund balances, beginning	<u>100,684</u>	<u>1,627,869</u>
Fund balances, ending	\$ <u><u>124,684</u></u>	\$ <u><u>1,472,869</u></u>

The proposed budgets for Fiscal Year ending December 31, 2021, which are available at the Office of the Secretary-Treasurer, provide further details for the public.

Mark Piazza
Mayor for the City of Abbeville

Kathleen S. Faulk
Secretary/Treasurer

The following ordinance having been introduced at a duly convened meeting on December 15, 2020, and notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by _____ and seconded by _____:

ORDINANCE
20-___

WHEREAS, An ordinance adopting the Annual Budget of Revenues and Expenditures for the Fiscal Year January 1 through December 31, 2020 and amending the Annual Budget of Revenues and Expenditures for the Fiscal Year January 1 Through December 31, 2019, for the City of Abbeville, Louisiana is necessary and proper;

BE IT ORDAINED by the City Council of the City of Abbeville, acting as the governing authority of the City of Abbeville, State of Louisiana, that:

Section I: The attached detailed estimate of revenues as reflected in the consolidated statement, and such other fiscal exhibits and information as required by Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the Budget of Revenues for the Fiscal Year January 1 to December 31, 2021;

Section II: The attached detailed statement of anticipated expenditures as reflected in the consolidated statement and such other fiscal exhibits and information as required by the Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the budget of Expenditures for Fiscal Year January 1 to December 31, 2021;

Section III: The adoption of the Budget of Expenditures as reflected in the attached line-item budget containing object of expenditure classifications shall be declared to be the appropriation of the amounts set therein as established in each budget classification of object of expenditure;

Section IV: The amounts appropriated for all accounts shall not exceed the amounts fixed therefore in the Budget of Expenditures. Nothing contained in this section shall be construed to prohibit the governing authority from amending to making an appropriation to and for a contingent fund to be used in cases of emergency;

Section V: The Fiscal Year Budget for January 1 to December 31, 2020 is hereby amended as reflected in the detailed statements of revenues and expenditures which are incorporated in the 2019 budget, as submitted. This resolution having been read section by section and having been considered in the same manner.

Effective Date. This Ordinance shall become effective upon execution.

This ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTENSIONS:

ABSENT:

And the ordinance was declared adopted on this, the 22nd day of December, 2020.

Kathleen Faulk, Clerk

Mark F. Piazza, Mayor

The following ordinance having been introduced at a duly convened meeting on December 22, 2020, and notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by _____ and seconded by _____:

ORDINANCE
20-__

WHEREAS, An ordinance adopting the Annual Budget of Revenues and Expenditures for the Fiscal Year January 1 through December 31, 2020 and amending the Annual Budget of Revenues and Expenditures for the Fiscal Year January 1 Through December 31, 2019, for the City of Abbeville, Louisiana is necessary and proper;

BE IT ORDAINED by the City Council of the City of Abbeville, acting as the governing authority of the City of Abbeville, State of Louisiana, that:

Section I: The attached detailed estimate of revenues as reflected in the consolidated statement, and such other fiscal exhibits and information as required by Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the Budget of Revenues for the Fiscal Year January 1 to December 31, 2021;

Section II: The attached detailed statement of anticipated expenditures as reflected in the consolidated statement and such other fiscal exhibits and information as required by the Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the budget of Expenditures for Fiscal Year January 1 to December 31, 2021;

Section III: The adoption of the Budget of Expenditures as reflected in the attached line-item budget containing object of expenditure classifications shall be declared to be the appropriation of the amounts set therein as established in each budget classification of object of expenditure;

Section IV: The amounts appropriated for all accounts shall not exceed the amounts fixed therefore in the Budget of Expenditures. Nothing contained in this section shall be construed to prohibit the governing authority from amending to making an appropriation to and for a contingent fund to be used in cases of emergency;

Section V: The Fiscal Year Budget for January 1 to December 31, 2020 is hereby amended as reflected in the detailed statements of revenues and expenditures which are incorporated in the 2019 budget, as submitted. This resolution having been read section by section and having been considered in the same manner.

Effective Date. This Ordinance shall become effective upon execution.

This ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTENSIONS:

ABSENT:

And the ordinance was declared adopted on this, the 22nd day of December, 2020.

Kathleen Faulk, Clerk

Mark F. Piazza, Mayor